

Pupil Premium Expenditure April 2015-March 2016

Income £331,910

Expenditure	Spend	% of Spend
Interventions teachers	£23,524	6.44%
Interventions HLTA x 1	£13,294	3.64%
Support staff (x3) Nurture	£52,129	14.27%
Nurture Group resources	£1,000	0.27%
Support Staff Interventions x 3	£41,544	11.37%
1:1 Support x 2	£17,603	4.82%
Funded Trips	£8,000	2.19%
Speech & Language	£25,494	6.98%
Family engagement	£34,566	9.46%
Learning Mentors / Behaviour	£43,357	11.87%
After School & Booster Clubs	£16,666	4.56%
ICT Equipment & Resources	£16,465	4.51%
Enrichment activities - Art/music	£3,416	0.93%
Curriculum Support	£11,413	3.12%
School Facilities Improvement	£20,000	5.47%
Supporting vulnerable Families	£9,130	2.50%
Support staff in Nursery x 1	£15,178	4.15%
Support Staff Intervention x 1 - L1	£12,637	3.46%
Total Expenditure	£365,416	100.00%

Pupil Premium Spend 2015-2016 - £364,671

