

## Pupil Premium Expenditure April 2014-March 2015

**Income** £342,301.00

Expenditure	Spend	% of Spend
Interventions teachers	£23,042.00	6.73%
Interventions HLTA x 3	£36,353.00	10.61%
Support staff (x3) Nurture	£50,470.00	14.74%
Nurture Group	£1,000.00	0.29%
Support Staff Interventions x 4	£50,130.00	14.64%
1:1 Support x 2	£21,062.00	6.15%
Funded Trips	£8,000.00	2.34%
Speech & Language	£21,803.00	6.37%
Family engagement	£34,723.00	10.14%
Learning Mentor / Behaviour	£21,750.00	6.35%
After School & Booster Clubs	£7,482.00	2.18%
ICT Equipment & Resources	£18,800.00	5.49%
Enrichment activities - Art/music	£4,650.00	1.36%
Curriculum Support	£8,000.00	2.34%
School Facilities Improvement	£20,000.00	5.84%
Supporting vulnerable Families	£15,240.00	4.45%
<b>Total Expenditure</b>	<b>£342,505.00</b>	<b>100.00%</b>

### Pupil Premium Spend 2014-2015 - £342,505

