

Pupil Premium Expenditure April 2017-March 2018

Income	£286,360.00
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Expenditure	Spend	% of Spend
1:1 Support x 2	£26,426.00	8.65%
Additional Early Years Support x 3.5	£41,280.00	13.51%
After School & Booster Clubs	£3,369.17	1.10%
Curriculum Support	£2,000.00	0.65%
Easter School	£2,573.44	0.84%
Family engagement	£33,779.00	11.06%
Funded Trips	£11,202.05	3.67%
Interventions HLTA x 3	£36,438.50	11.93%
Learning Mentors	£69,710.00	22.82%
Nurture Group	£26,260.00	8.60%
Speech & Language	£25,880.00	8.47%
Support staff (x1) Nurture	£11,008.00	3.60%
Supporting vulnerable Families	£15,598.00	5.11%
Total Expenditure	£305,524.16	100.00%

Pupil Premium Spend 2017-2018 - £305,524

