

Pupil Premium Expenditure April 2016-March 2017

Income	£311,940.00
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Expenditure	Spend	% of Spend
Interventions HLTA x 3	£36,946.50	11.77%
Support staff (x2) Nurture	£38,884.00	12.39%
Nurture Group	£33,150.00	10.56%
1:1 Support x 2	£31,290.00	9.97%
Funded Trips	£5,600.00	1.78%
Speech & Language	£35,151.00	11.20%
Family engagement	£32,472.00	10.35%
Learning Mentors	£68,174.00	21.72%
After School & Booster Clubs	£5,494.51	1.75%
Curriculum Support	£2,000.00	0.64%
School Facilities Improvement	£7,134.00	2.27%
Supporting vulnerable Families	£17,560.00	5.59%
Total Expenditure	£313,856.01	100.00%

Pupil Premium Spend 2016-2017 - £313,856

