

## Pupil Premium Expenditure April 2013-March 2014

<b>Income</b>	<b>£235,532.00</b>
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Expenditure	Spend	% of Spend
Interventions teachers	£24,084.00	9.82%
Support staff (x3) Nurture	£49,297.00	20.09%
Nurture Group	£556.00	0.23%
Support Staff Interventions x 4	£47,686.00	19.44%
1:1 Support x 2	£15,667.00	6.39%
Funded Trips	£2,175.00	0.89%
Speech & Language	£17,238.00	7.03%
Family engagement	£30,556.00	12.45%
Learning Mentor / Behaviour	£20,958.00	8.54%
After School & Booster Clubs	£8,615.00	3.51%
Enrichment activities - Art/music	£3,952.00	1.61%
School Facilities Improvement	£20,004.00	8.15%
Supporting vulnerable Families	£4,569.00	1.86%
<b>Total Expenditure</b>	<b>£245,357.00</b>	<b>100.00%</b>

### Pupil Premium Spend 2013-2014 - £235,532

