

Pupil Premium Expenditure April 2012-March 2013

Income	£129,792.00
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Expenditure	Spend	% of Spend
Interventions teachers	£18,290.00	11.67%
Support staff (x3) Nurture	£45,789.00	29.21%
Nurture Group	£1,000.00	0.64%
Support Staff Interventions x 4	£43,080.00	27.48%
Funded Trips	£2,500.00	1.59%
Speech & Language	£12,146.00	7.75%
Family engagement	£27,210.00	17.36%
After School & Booster Clubs	£1,656.00	1.06%
Enrichment activities - Art/music	£4,600.00	2.93%
Supporting vulnerable Families	£500.00	0.32%
Total Expenditure	£156,771.00	100.00%

