

Pupil Premium Expenditure April 2011-March 2012

Income	£71,810.00
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Expenditure	Spend	% of Spend
Interventions teachers	£24,211.00	33.46%
Support staff (x3)	£37,403.00	51.69%
Nurture Group	£2,375.54	3.28%
Funded Trips	£2,820.33	3.90%
Speech & Language	£5,546.85	7.67%
Total	£72,356.72	100.00%

Pupil Premium Spend 2011-2012 - £71,810

